



TREASURER'S UPDATE

BeautifySJ Cycle 3 Grant Status

Start date: October 1, 2019 End Date: December 31, 2021 (extended due to COVID-19)

Amount awarded: \$ 5,000

Total expenditures to date: \$ 3,916.99

Unspent grant funds: \$ 1,083.01

Unrestricted non-grant funds: \$ 1,502.76

Grant Fund Expenditures

- **Beautification (art boxes) - \$ 3,100.00**
- **Communication (Paper & toner for flyers, Zoom subscription) - \$ 341.26**
- **Neighborhood meetings - \$ 275.73**
- **UNSCC 2020 membership dues - \$ 200.00**

Upcoming Expenditures

- **UNSCC 2021 membership renewal due in May - \$200.00**
- **Dumpster Day - ???**



BeautifySJ Grant Expenditure Guidelines

- **Beautification projects:**
 - **Allowed only on public property, not on private property**
 - **Property owner agency (e.g. City, County, VTA, Caltrans) must give specific permission**
- **No sit-down meals, carry-out food only, \$15 per person limit**
- **All expenditures must be for consumables only; T-shirts are only exception**
- **All expenditure categories must be included on original grant application**
 - **If not, change request must be filed**
- **Unspent grant funds must be returned**

- **DPNA Activities Itemized in Grant Application**
 - **Utility art boxes - \$ 3,000**
 - **Printing, communication, and UNSCC membership - \$ 850**
 - **Social gatherings and meetings - \$1,000**
 - **Dumpster Day and Team 111 street cleanups - \$150**